Water Use Efficiency
Annual Performance Report - 2013

WS Name: EVERGREEN CLALLAM COUNTY PUD 1 Water System ID# : 24181 WS County: CLALLAM

Report submitted by: Michael Kitz

Meter Installation Information:
Estimate the percentage of metered connections: 100%
If not fully metered - Current status of meter installation:

Production, Authorized Consumption, and Distribution System Leakage Information:
12-Month WUE Reporting Period: 01/01/2013 To 12/31/2013
Incomplete or missing data for the year? No
If yes, explain:

Distribution System Leakage Summary:
Total Water Produced and Purchased (TP) – Annual Volume 68,531,760 gallons
Authorized Consumption (AC) – Annual Volume 49,613,351 gallons
Distribution System Leakage – Annual Volume TP – AC 18,918,409 gallons
Distribution System Leakage – Percent DSL = [(TP – AC) / TP] x 100 27.6 %
3-year annual average 24.0 %

Goal-Setting Information:
Date of Most Recent Public Forum: 10/18/2010 Has goal been changed since last performance report? No
Note: Customer goal must be re-established every 6 years through a public process

WUE Goals:
Customer Goal (Demand Side):
Reduce annual ERU water consumption by a minimum of 1% within 6 years.

Describe Progress in Reaching Goals:
Customer (Demand Side) Goal Progress:
The current trend for ERU water consumption per day for this water system is as follows: 2011 = 220.3 gd/ERU; 2012 = 221.4 gd/ERU; 2013 = 216.3 gd/ERU

Additional Information Regarding Supply and Demand Side WUE Efforts
Include any other information that describes how you and your customers use water efficiently: